

9 countries

95 years old

2,776,850 people who have access to improved health care

75,168 infants safely delivered

1,415 trained health care professionals and community health workers

235 health care facilities assisted

38 projects

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2020 – Risks and opportunities for global health



Prof. Dr. med.
Niklaus Labhardt
President

In 2020, COVID-19 was a dominant topic for SolidarMed as well. The pandemic demanded great flexibility and adaptability. Within a minuscule timespan, new demands arose, priorities had to be adapted, and additional projects were quickly developed and financed. Against this backdrop, SolidarMed gave proof of its agility, efficiency and expertise. Within weeks, we equipped e.g., the teams and organisations in our partner countries with urgently needed protective equipment and oxygen concentrators and formed new cooperations with local partners. In Mozambique, SolidarMed assisted in the local production of protective equipment. In Lesotho, SolidarMed together with its partners, set up triage centres to quickly test people for COVID-19 and evaluate potential complications using rapid tests and x-ray machines.

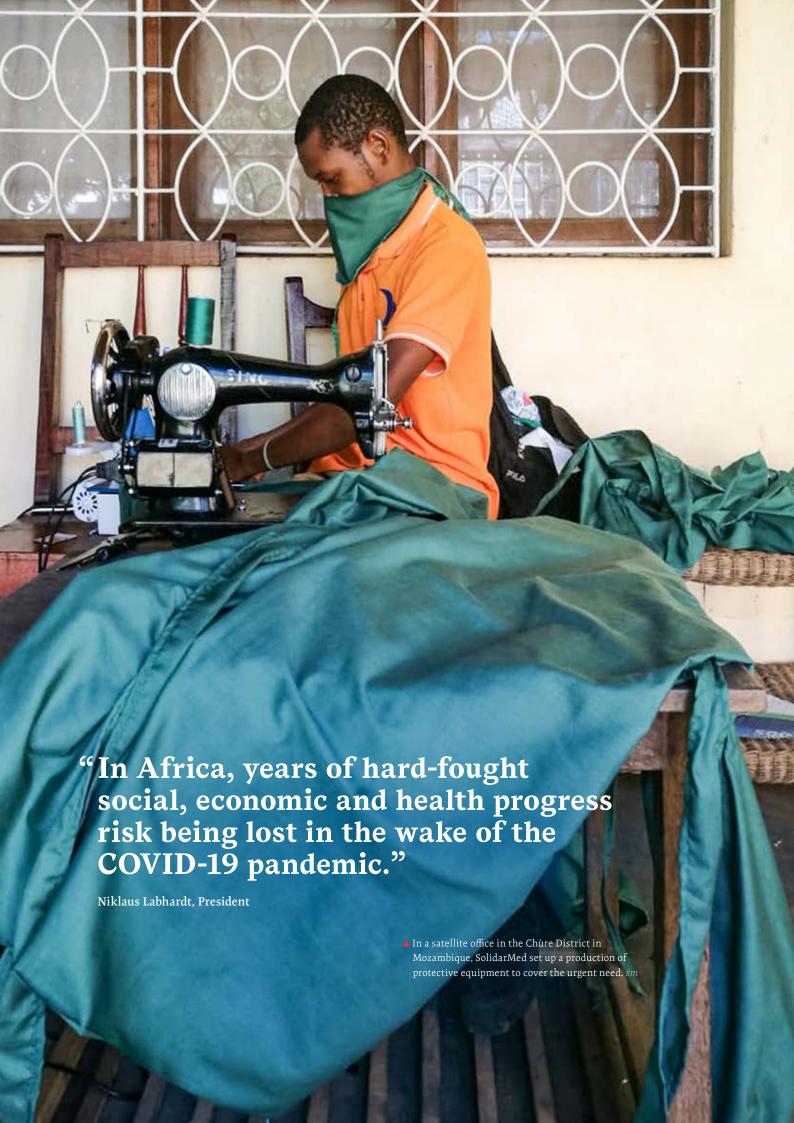
What COVID-19 will mean for our partner countries in Africa in the medium to long-term still remains to be seen. Although some African countries recorded large and highly lethal waves of infection, the direct impact of COVID-19 has to date nonetheless remained lower than initially feared. However, Africa will be most affected by the indirect consequential damages. Primary health care and health protection measures suffered enormously. Millions of children missed entire school years, families working on a self-employed or daily wage basis became impoverished.

Due to the pandemic, Africa lost years of hard-fought social, economic and health progress. The already beleaguered rural population took the brunt of it. And they will feel the consequences of an entire year of neglected or completely halted primary health care for a long time to come.

There is a great deal of catching up to do in the coming years. Health indicators show: In 2020, for example, much fewer HIV and tuberculosis tests were done in many countries, fewer immunisations were administered to children, and family planning counselling was neglected. All of these are topics which fall under SolidarMed's core expertise. Our work will thus be more required than ever in the coming years.

The pandemic put topics like health and prevention back on the global agenda. Similar to 30 years ago during the HIV/AIDS epidemic, the social consequences of infectious diseases and epidemics are once again garnering global attention. Back then, HIV/ AIDS gave rise to a boost in financing and innovation in global health which extended far beyond HIV. The CO-VID-19 pandemic will hopefully result in similar progress. Because this pandemic clearly shows that viruses know no borders and a weak health system in one location can have dramatic global consequences.

In 2020, SolidarMed benefited from the newly awakened interest in global



health among institutional and private donors. Thanks to these additional resources, we were able to respond to the pandemic and, at the same time, keep the ongoing general health care projects up and running.

Yet for SolidarMed, 2020 was not limited to the pandemic. After entering into an agreement in 2019, the Aids & Child Foundation was dissolved and transferred the responsibility for its five ongoing projects and its assets to SolidarMed. SolidarMed continued with these projects which provide direct or indirect medical and social support for HIV-suffering children and their families in South Africa, Kenya and India. In 2021, the goal is to conclude the process of integrating these projects within the organisation.

As president, I am proud of our country teams and the team in Lucerne. In 2020, they demonstrated high levels of competence, flexibility, innovation and creativity. Only thanks

to their tireless efforts was it possible to maintain our projects and respond to the pandemic-generated challenges during this demanding year.

On behalf of the Board of Directors, I thank you for your trust and support. SolidarMed will continue to dedicate itself to ensuring that every human being has access to appropriate health care regardless of his or her financial situation.



Only together can we see our way out of the crisis



Jochen Ehmer, MD

What a year! Regardless of who we are, where we live or what we do – the COVID-19 pandemic turned our lives upside-down. We communicate differently, work differently and travel differently. Medical progress, which for years we tirelessly fought for in our partner countries, are suddenly in danger: Malaria, HIV and tuberculosis continue to spread. Thousands of children are malnourished due to the consequences of COVID-19. Natural disasters and armed conflicts, like the one currently in Mozambique, place an additional strain on basic medical care.

If there is anything we can learn from the 2020 crisis year, it is this: We live in a globalised world, and we must care for the weakest among us because they are the ones who suffer the most. We can only see our way out of the crisis together. The elderly lady in the nursing home, the displaced mother in Mozambique, the migrant worker in Lesotho or the pregnant 17 year-old in Tanzania - they are the ones we dedicate ourselves to helping. Out of solidarity and rooted in our fundamental conviction that health and self-determined development must be possible for all.

Primary health care for all

Amidst rough conditions in 2020, SolidarMed launched several new projects to reinforce primary health care and was able to guarantee sufficient resources for the project work. We supported 43 health care centres with a regional programme for COVID-19 emergency help, provided medical care for approximately 80,000 refugees in Mozambique, supplied medicines and drinking water and bolstered the fight against HIV or malaria. With the help of 680 newly trained expert advisers, SolidarMed improved diagnosis, treatment and specialist training at 190 rural health care centres and 15 training centres. 1.78 million patients could be treated as outpatients thanks to SolidarMed; 34,712 people survived thanks to lifesaving HIV treatment; 75,168 children were born under medical supervision. All these people got a new chance and a better future thanks to SolidarMed.

Innovation and competence

There are challenges lying ahead of us, but there are opportunities too. Non-communicable diseases like diabetes or hypertension now account for the most frequent causes of death and mental health conditions like depression often go hand in hand with them. 75 percent of deaths from such diseases occur in poor countries, and in most cases they would have been avoidable. SolidarMed is drawing on its experience in the fight against HIV to tackle this problem over the next five years in Lesotho. A Swiss university will support the project with a research programme.

In Zimbabwe, we are supporting the Ministry of Health's digital health care agenda. In Mozambique, we are expanding our support for primary health care of those internally displaced by the violent conflict in Cabo



Delgado. And in Zambia, we are drawing on our experience with dual vocational training in Switzerland and Liechtenstein to improve training for health care personnel. There is no doubt about it that COVID-19 will be with us for a long time to come. In many countries, we advise our partners on diagnosis, treatment and vaccination.

SolidarMed boasts expertise and competence not only in specialist topics but also in practical implementation. Our personnel are in the field, know the situation and look for sustainable, locally anchored solutions.

Partnership and solidarity

We can only carry out our work thanks to our dedicated partners: The Swiss Agency for Development and Cooperation (SDC), which invests a programme contribution in our projects and has guaranteed it to us for four more years; the many Liechtenstein partners and the Liechtenstein Development Service (LED), which support our programmes in Zambia and continuously spur us on; the Aids & Child Foundation, which has entrusted us with advancing its projects in psycho-

logical support in Kenya, South Africa and India and the Universities of Berne, Basel and Lausanne, which support us in innovation and research.

But most of all, our programmes rely on the support we receive from our many donors, patrons, members, testators, companies, foundations and partner organisations, without which our work would simply not be possible. My profound thanks go out to all those who support our work and encourage us to keep going.

Only by working together can we create a decent, fair and healthy future for our children. SolidarMed will remain true to this promise in the future as well – for a future where no one needs to fear HIV, malaria or COVID-19.









SolidarMed did a lot of good in 2020

Health and well-being are the basis for self-determined development. SolidarMed builds its efforts to prevent disease and strengthen primary health care on this principle. In this context, good health is also a contribution to social and economic justice. It makes room to strengthen marginalised members of society and vulnerable groups of people such as women, children, pregnant women or people affected by HIV, tuberculosis, malaria and other stigmatising diseases. The positive impact of SolidarMed's programmes on the lives of many people can be quantified with the following indicators for 2020.

55,200 children and their mothers received preventive counselling or treatment of diarrhoea from community health workers in rural areas. This saved the lives of 5,310 children.

7,614 babies are alive today because HIV infection from their HIV-positive mothers was prevented through targeted interventions.

1,644 children have survived because their AIDS disease was properly treated and controlled.

16,955 lives were saved since **56,517** cases of malaria in children under 5 years old were successfully prevented with mosquito nets.

75,168 pregnant women were able to deliver their babies under medical supervision and thus had access to emergency care if necessary. This saved the lives of at least 2,631 women and their newborns.

149,973 men, women and children in rural regions were tested for HIV. As a result, 4,705 men, women and children are aware of their disease and receive access to treatment.

34,712 people can lead a normal life thanks to their regular HIV treatment.

1,779,137 children, women and men in rural areas were able to have their acute or chronic illness, e.g., malaria or pneumonia, treated as outpatients.

7,137 lives were improved or saved thanks to better access to necessary surgical procedures.

311,000 patients in rural areas will now be able to make use of primary health care services and receive qualified treatment in the event of illness.

665,000 received better treatment from trained health care personnel.

Thanks to SolidarMed, overall,

nearly 2.8 million people in some of the world's

poorest regions received better health care.

How did SolidarMed respond to the COVID-19 pandemic?



▲ In regions without running water, SolidarMed provided hand-washing stations. *sm*

The global health community was faced with never before seen problems.

Predicting the potential impact of the virus in poorer countries proved to be extremely challenging. SolidarMed quickly instituted measures to protect against Sars-CoV-2. However, treatment in Africa was pitted against major hurdles: Ventilators, intensive care beds and medicines were in short supply. Testing resources were unavailable at the start of the crisis. The shortage of health care personnel further exacerbated the situation. And health care systems are already overburdened with HIV, malaria, diarrhoea and non-communicable diseases. Clean water and soap are scarce in many places. Supplies of disinfectants are insufficient. Living conditions often rule out any social distancing. Therefore, SolidarMed followed and successfully implemented a three-stage approach:

- ▶ protection of health care personnel,
- ► improvement of diagnosis and management of cases and ensuring an unbroken supply of non-COVID-19related primary health care services.
- prevention on infections at potential hotspots with a focus on high-risk groups.

SolidarMed's main aim, especially in neglected and rural regions, was to protect the population from disease and preventable deaths due to COVID-19. In total 43 health care centres in five countries received assistance with preparing for and managing the pandemic.

Integration of the Aids & Child Foundation projects



www.aidsundkind.ch

In July 2020, SolidarMed integrated the Aids & Child Foundation's projects with retroactive effect dating back to 1 January 2020. The purpose-specific foundation

capital of this tradition-steeped foundation was transferred to SolidarMed with the approval of the Swiss Federal Supervisory Board for Foundations, and the foundation was dissolved. The Aids & Child projects are being continued and advanced under the umbrella of Solidar-Med in this spirit of the foundation (see

pages 24, 28, and 29). Bettina Maeschli, a former foundation board member, takes a seat on the Board of SolidarMed. For three decades, the Aids & Child Foundation stood up for sufferers of the HIV epidemic in Switzerland, Kenya, South Africa and India.

2020 annual general assembly at Bourbaki cinema



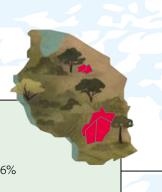
▲ The annual general meeting in Lucerne was successfully held with the required protective measures. mr

For the first time, the annual general assembly of 5 September 2020 was held not only locally at Bourbaki cinema in Lucerne but also simultaneously online via livestream. The applicable hygiene measures were complied with during the meeting. A highlight of the annual general assembly was meeting Laura Frick, Bernadette Peterhans and Bettina Maeschli, who were running for the board. The trio was unanimously elected to the board by the members on site and via Zoom call.

Note: The 95th annual general assembly with subsequent podium discussion on "Climate Change and Health" will take place in Basel and once again via online streaming on 18 June 2021. ■

You will find more information by visiting:

solidarmed.ch/gv2021



Switzerland

- ► Inhabitants: 8,606,033
- ▶ Poverty headcount ratio*: 0%
- ► Life expectancy at birth: 84
- ► Infant mortality**: 4
- ► SolidarMed administrative office: Lucerne

Tanzania

- ► Inhabitants: 58,005,463
- ▶ Poverty headcount ratio*: 49.6%
- ► Life expectancy at birth: 65
- ► Infant mortality**: 50
- ▶ Number of projects: 5

Zambia

- ► Inhabitants: 17,861,030
- ► Poverty headcount ratio*: 58.7%
- ▶ Life expectancy at birth: 64
- ► Infant mortality**: 62
- ► Number of projects: 3

Zimbabwe

- ► Inhabitants: 14,645,468
- ► Poverty headcount ratio*: 39.5%
- ► Life expectancy at birth: 61
- ► Infant mortality**: 55
- ► Number of projects: 6



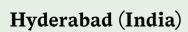
South Africa

- ► Inhabitants: 58,558,270
- ► Poverty headcount ratio*: 18.7%
- ► Life expectancy at birth: 64
- ► Infant mortality**: 35
- ► Number of projects: 3



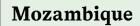
Kenya

- ► Inhabitants: 52,573,973
- ► Poverty headcount ratio*: 37.1%
- ► Life expectancy at birth: 66
- ► Infant mortality**: 43
- ▶ Number of projects: 1



- ► Inhabitants: 6,809,970
- ▶ Poverty headcount ratio*: 22.5%
- ► Life expectancy at birth: 69
- ► Infant mortality**: 34
- ▶ Number of projects: 1





- ► Inhabitants: 30,366,036
- ▶ Poverty headcount ratio*: 63.7%
- ► Life expectancy at birth: 60
- ► Infant mortality**: 74
- ▶ Number of projects: 9



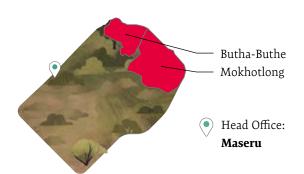
- ► Inhabitants: 2,125,268
- ► Poverty headcount ratio*: 27.2%
- ► Life expectancy at birth: 54
- ► Infant mortality**: 86
- ► Number of projects: 10



- * Percentage of the population whose daily income is less than 1.90 US dollar
- ** Deaths <5 five years per 1,000 live births

Lesotho

Lesotho is a typical example of an African lower to middle-income country where cases of non-communicable diseases are overtaking HIV and other infectious diseases such as tuberculosis – a development which is resulting in a double burden for the health system.



6,631 patients had access to health care in remote areas thanks to the mobile clinic.

2,209 infants safely delivered.

134,184 lives saved by preventing new HIV infections.

Here's how SolidarMed made a difference in Lesotho



Health for Life

Project term 2020 – 2022

Region Butha-Buthe und Mokhotlong

Target group Pregnant women.

Objective Despite a suitable public offer of resources for childbirth at hospitals and health care centres and pregnancy check-ups for women, there has not yet been any significant decrease in negative pregnancy outcomes in women. SolidarMed is therefore helping to expand the capacities of professionals who can offer qualified care. Better services for mothers and newborns are being offered. The goal is to reduce the number of stillbirths and reduce early neonatal deaths.

Main activities

- ► Provision of high-quality pregnancy check-ups
- ► Facilities enabling women to receive high-quality support during births and postpartum services
- ➤ Strengthening of the health care system through active monitoring, evaluation and analysis



MistraL Project

Project term 2020 – 2022

Region Butha-Buthe und Mokhotlong

Target group More than 200,000 people in hard-to-reach villages.

Objective SolidarMed is a partner of the multidisciplinary MistraL project, which implements COVID-19 infection mitigation strategies in settings with limited resources. The use of novel radiological rapid tests with AI-assisted diagnosis plays a major role here. The study is led by the Swiss TPH and funded by a grant from the Botnar Research Centre for Child Health.

Main activities

- ► COVID-19 rapid tests and innovative chest radiology platforms deliver results in less than one hour.
- ► Expansion of testing capacities in villages: Adults and children will be tested without having to visit a hospital
- ► Currently approximately 500 people have participated in the project, and enrolment is scheduled to continue until the beginning of 2022



Tuberculosis "Triage+"study

Project term 2020 - 2022

Region Butha-Buthe Hospital

Target group Rural population stricken by tuberculosis.

Objective Tuberculosis is a poverty-related disease which particularly affects vulnerable and underserved population segments. The project aims to improve diagnostics for those affected in remote regions.

Main activities

- ► The accuracy, impact and cost-effectiveness of diagnostic tools for communitybased TB screening in rural and semirural Lesotho and KwaZulu-Natal, South Africa, will be studied
- ► The African-European TB Triage+ multicounty study will be funded by the European and Developing Countries Clinical Trials Partnership (EDCTP) over a four-year period
- ➤ After the preparation phase that was delayed by COVID-19 at the end of the year, the project is now moving forward in 2021



▲ The mobile clinic lets people living in remote areas access primary health care. *sm*

Spotlight (*) Mobile clinic

With the mobile clinic, SolidarMed is improving access to primary health care in remote and hard-to-access regions of Butha-Buthe.

This project was launched thanks to the generous support of Bracelet of Hope, a Canadian non-profit organisation. The mobile clinic was purchased and equipped to travel through the remote, mountainous terrain of the Butha-Buthe District. It reaches people in remote villages who would otherwise have difficulty accessing medical care.

The clinic's visit to a remote village is announced to the local population ahead of time so that the people can be present when the clinic comes. The SolidarMed team consists of a driver and registered nurse/midwife. The local health authorities offer additional reinforcements in the form of an assistant midwife, counsellors, local community health workers and a local

contact person. The services provided in the village cover a broad spectrum from immunisation of infants, pregnancy check-ups, HIV tests to counselling for diabetes and high blood pressure patients.

Since its launch in March of 2020, the clinic has already reached a total of 6,631 patients. In the coming years, SolidarMed is planning additional mobile clinics for the remote villages of Lesotho. ■

Josephine Muhairwe, Country Director

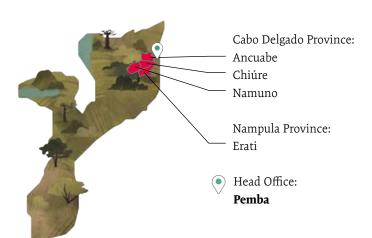
In 2020, the programme in Lesotho focused on supporting health care services for vulnerable groups amidst the

COVID-19 pandemic. HIV-infected patients living in Butha-Buthe and Mokhotlong being treated for HIV received 21,245 viral load tests in the programme-supported laboratory. This enables doctors to monitor the efficacy of the treatment. We also accompanied 153 mobile outreach visits to provide comprehensive primary health care services to vulnerable women and children in

remote and hard-to-reach villages in Butha-Buthe and Mokhotlong Districts. These visits included vaccinations, HIV tests, tuberculosis screenings and distribution of contraceptives. We also supported the development of three national guidelines and strategic documents: first on management of advanced HIV disease, second on HIV drug resistance testing and third on clinical management of COVID-19.

Mozambique

In northern Mozambique, an estimated 67% of the population is multidimensionally poor*. In 2020, the conflict situation in the North led to 560,000 displaced persons, placing an additional burden on an already weak health system.



96 people received medical care thanks to the Oka ambulance.

4,818 people received mosquito nets to prevent malaria.

36,454 women gave birth in a health care facility.

Here's how SolidarMed made a difference in Mozambique



Reducing cervical cancer

Project running since 2019

Region Chiúre District

Target group Women, aged 18-55.

Objective Improved access to prevention and treatment of cervical cancer.

Main activities

- ► Creation of a cervical cancer prevention information system
- ► Case discussions via digital platforms to improve treatment quality
- ▶ Surgical training for health care personnel
- ► Follow-up examinations
- Advising the Ministry of Health



Healthy children in Ancuabe

Project term 2018 – 2020

Region Ancuabe District

Target group Children under 5.

Objective Sustainably improved situation for malnourished, undernourished and HIV-positive children and children with tuberculosis.

Main activities

- Mobile clinics for access to medical care in remote communities
- ► Village community awareness-raising on child health
- ► Early diagnosis of HIV in infants
- ► Identification and treatment of severe malnutrition
- ► Identification of children in contact with tuberculosis and provision of preventive treatment, case follow-ups



Okhahilera

Project running since 2017

Region Chiúre District

Target group Rural population, in particular pregnant women, children and young people.

Objective Providing fundamental services for the most vulnerable and promoting small business owners who can earn their living through the programme.

Main activities

- ▶ Oka Taxi: Free emergency transport for pregnant women. In some cases, the taxis were re-purposed to supply water during 2020
- ► Oka Freeze: Ensuring the cold chain for food in villages without power
- ► Oka TV: Free news for the population and educational TV formats for children

^{*} Multidimensional poverty is an indicator published by the United Nations Development Programme (UNDP) which measures poverty through a combination of several individual indicators from the three dimensions of education, health and standard of living.



▲ In the newly built operating theatre in Namuno, surgeries can now be performed under safe and professional conditions. sm

Spotlight Life-saving Caesarean sections

Namuno is a typical Mozambican District: rural, poor and with a high rate of illiteracy. The population primarily relies on subsistence farming; there is no reliable water network or power grid. 260,000 people live in this District. Every year, 22,000 mothers and newborns are exposed to high health risks due to inadequate emergency care at birth. Additionally, 15,000 people

require surgery for various reasons but have no chance of obtaining it. The nearest surgical facility is in Montepuez, located some 1–3 hours away over rough roads and is often overburdened.

In a joint initiative with the provincial and District health authorities, SolidarMed constructed an operating theatre in Namuno in 2019–2020.

The health care centre now has a fully equipped surgical wing. Caesarean sections and other emergency surgeries can be performed in the District under safe and professional conditions, thus reducing the risk of life-threatening delays.

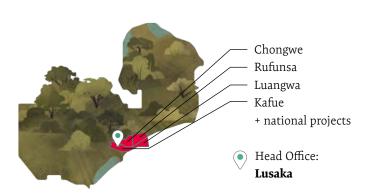
Barbara Kruspan, Country Director

The year was a challenging one with the COVID-19 pandemic, cholera outbreaks and growing insecurity concerning safety in the North of the province. The conflict situation and flows of refugees, food insecurity and the long-term financial crisis forced us to rethink the entire programme while at the same time ensuring that our colleagues are also kept safe. The team's agility made it possible to

quickly respond to emergencies in our projects. At the same time, we continued to focus on our key role as a development partner in strengthening the health care system. Partnerships with like-minded NGOs contributed to maximising our impact. 2020 taught us the meaning of resilience and brought our team even closer together.

Zambia

Zambia's economy is crippled under an ever-growing debt burden, which now exceeds the country's GDP. This is leading to rising inflation and ongoing devaluation of the local currency against the dollar. These economic difficulties hit people living at or under the poverty line (58%) the hardest.



registered nurses and midwives completed their training at partner nursing colleges.

houses for health care professionals in remote regions were newly built or renovated.

35 students completed their studies as medical licentiates at Levy Mwanawasa Medical University.

Here's how SolidarMed made a difference in Zambia



Houses for better health

Project term 2019 - 2021

Region Lusaka Province

Target group Heath care personnel in rural areas.

Objective Providing high-quality housing for health care personnel to improve the attractiveness of rural jobs for professionals and raise their attachment.

Main activities

- ▶ Developing a standard for suitable housing for personnel in rural health care institutions which minimises construction costs, maximises local benefits and preserves the environment
- ► Improvement of living conditions for rural health care personnel and their families by building additional and renovating existing housing
- ► Training the local population on building construction skills to increase future job opportunities



Decentralised education model

Project term 2019 – 2022

Region Selected nursing colleges in several Provinces

Target group Nursing students.

Objective Professional nursing training for rural Zambia through a flexible, efficient and decentralised professional training model.

Main activities

- ➤ Scaling up the decentralised educational model to other training institutions in Zambia and strengthening experience sharing at policy level
- ▶ Improving cost effectiveness and efficacy of the current model through further development with a blended learning approach (theory, practice, online, etc.)
- ► Safeguarding investments and consolidation of results by increasing the schools' capacities



Medical licentiates

Project term 2019 - 2021

Region Core partner is the Medical University in Lusaka; training facilities are spread out over the whole country

Target group Students in the training programme and their trainers.

Objective Sustainable improvement of health care for rural and underserved population groups through a professional, competence-based training programme for medical students.

Main activities

- ► Improving and maintaining training quality to ensure high performance by medical licentiates
- ➤ Improving learning quality through a blended learning of practice and theory and developing a revised Bachelor of Science curriculum
- ➤ Strengthening the Zambia Medical Licentiate Practitioners Association (ZMLPA) to better anchor and further develop medical licentiates within the health care system



▲ Students can now study anytime, anywhere thanks to professionally produced training videos. *sm*

Spotlight Digitalising education

SolidarMed's registered nurse education project aims to fast-track professional nursing for rural Zambia through a flexible, efficient and decentralised professional training model. 2020 was the second year of the current project phase where we are planning to implement this innovative training model in additional partner nursing schools.

The country's first case of COVID-19 was reported in March 2020. With the continued spread of the virus, the government introduced restrictions on movement, and we witnessed the closure of schools, colleges and universities, disrupting learning everywhere.

We used this as an opportunity to produce professional training videos of

clinical procedures. Now students can view the procedures on their tablets at any time. In addition, this enables us to ensure that nursing procedures are taught and reviewed by instructors in a standardised way.

John Tierney, Country Director

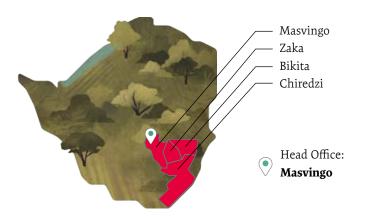
The focus of the Zambia programme is to strengthen the health system, so it is equipped to deal with the growing population. We work closely with the Ministry of Health in

Lusaka. Our nursing programme aims to train more nurses and better prepare them for the challenges of the rural population. Last year, there were more graduates than ever, and the Ministry of Health wants to see this education model expanded. The opening of Levy Mwanawasa

Medical University also significantly bolstered the medical licentiate training programme. Our housing and infrastructure project built more houses than ever, thus contributing to greater retention of medical professionals in rural areas. It has already impacted the health of people in Zambia where these workers live and work.

Zimbabwe

Zimbabwe, a country nine times the size of Switzerland, is fighting on several fronts: growing numbers of communicable and noncommunicable diseases, persistent socioeconomic hardship and a weakened health sector. Digitalisation and international cooperation offer hope for the future.



2,308 people received psychological counselling from trained lay counsellors.

1.294 people received

2,976 new patients started on HIV therapy.

Here's how SolidarMed made a difference in Zimbabwe



SMARTB

Project term 2019-2021

Region: Masvingo; Bikita, Chiredzi and Zaka

Target group Over 400,000 people at risk for HIV and tuberculosis, including some 55,000 HIV patients. Patients with tuberculosis.

Objective Guaranteeing and developing high-quality HIV and tuberculosis treatments.

Main activities

- ▶ Mentoring and empowerment of health care personnel in treatment
- ▶ Monitoring of hearing performance in drug-resistant tuberculosis patients
- ▶ Monitoring of HIV viral load, including management of treatment failure
- ▶ Research, data quality management and innovative problem-solving
- ► Service provision and strengthening the entire health care system



Health of mothers and newborns

Project term 2019-2020

Region Masvingo; Bikita, Chiredzi and Zaka

Target group Around 13,000 pregnant women and their newborns annually and 90,000 women and female adolescents of child-bearing age.

Objective Improving the quality of medical care of mothers and newborns in these three rural Districts.

Main activities

- ▶ Practice-oriented training of nursing staff in emergency obstetric care and family planning
- ▶ Procurement of necessary equipment and medical consumables
- ▶ Participating in the transport of laboratory samples from pregnant women and newborns
- ▶ Community engagement in the villages to raise the population's awareness about the benefits of family planning and medically assisted births



Fighting noncommunicable diseases

Project term 2018–2020

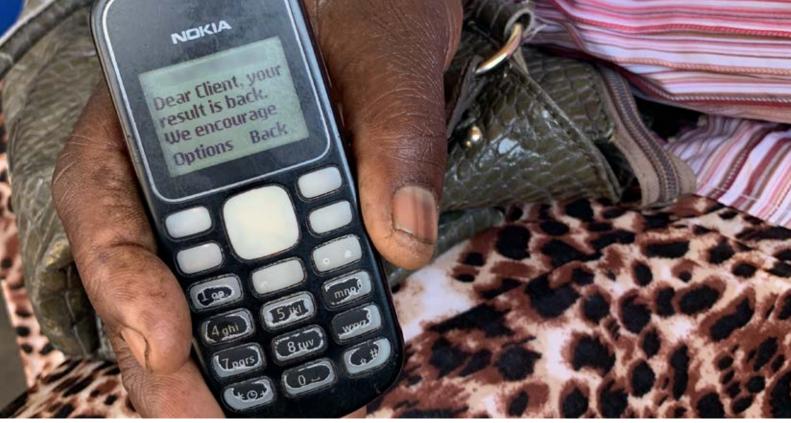
Region Masvingo; Bikita, Chiredzi and Zaka

Target group All patients with diabetes, high blood pressure, mental illness and oral/ dental problems.

Objective Improving medical care of people with diabetes and high blood pressure and dental problems. Enhancing mental well-being through treatment of mental disorders.

Main activities

- ► Training of health care professionals
- ▶ Procurement of medicines, reagents and other equipment
- ► Sensitising the population about noncommunicable diseases including prevention and control
- ► Training community health workers on common mental health disorders
- ▶ Bolstering dental and oral health care



 \blacktriangle eHealth technologies improve the health care provided to rural communities. bg

Spotlight (*) eHealth for countrywide health care

In 2018, a dedicated eHealth project was added to the Zimbabwe programme. This is a multidisciplinary project which supports the entire country programme, especially the HIV/tuberculosis, health for mothers and newborns and non-communicable diseases programmes. It aims to provide digital solutions to streamline

seamless health care processes. Information management systems are implemented to support medical treatment. These eHealth approaches improve health care provision for the rural population and contribute to achieving widespread coverage (universal health coverage). The SolidarMed eHealth project integrates

community engagement and trains workforces. Over 30 eHealth subprojects have been designed, with 10 of these being newly implemented in 2020.

Janneke van Dijk, Country Director

SolidarMed is strengthening the health care system at various levels with well-coordinated projects. We focus on identified gaps in

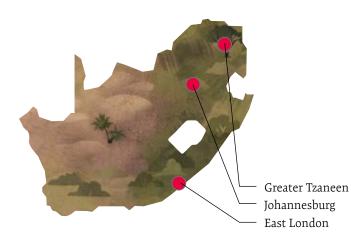
health service delivery and search for concrete problemsolving approaches. Our stated objective is to improve the quality of medical services and guarantee access to health care for patients with tuberculosis, HIV, non-communicable diseases and for mothers and newborns by:

- ► enhancing the competence of health care personnel and the quality of health care facilities,
- ► ensuring the quality of all service provision data in health care facilities,
- ▶ involving village communities, e.g., through self-help groups and hackathons, etc.,
- ▶ developing innovative digital solutions.

The e-Health project was implemented across all thematic areas of the country programme. It provides digital solutions that support the seamless function of health care processes. A number of interventions being developed in Masvingo Province are being considered for scale-up to the national level. Moreover, SolidarMed is the first organisation locally to deal with oral and dental health. Mental health-related activities and solar energy projects were implemented despite the difficulties caused by COVID-19.

South Africa

South Africa holds two negative world records at once: it is first on the list of countries with the highest economic inequality while, at the same time, being the country with the highest number of HIV infections. SolidarMed gets involved for HIV-suffering children in health and education.



Over **5,000** home visits and telephone calls to HIV and poverty-stricken children and adolescents and their caregivers.

851 children received breakfast daily at school.

727 mothers and grandmothers improved their economic situation by participating in saving and lending groups, creating a home garden, or starting a small business.

Here's how SolidarMed made a difference in South Africa



Window of Hope

Project term since 2012

Region Johannesburg

Target group 481 children and adolescents and 260 adults, many traumatised by the collateral effects of HIV, poverty, violence, etc.

Objective Trauma management and treatment of people afflicted by apathy and hopelessness.

Main activities

- ► Home visits and individual counselling for HIV-positive adults
- ➤ Group therapy with traumatised AIDS orphans and often overwhelmed and depressive mothers/grandmothers
- ► 4-day holiday programme for affected children and teenagers, support with instruction and training
- ► Intensive holistic psychosocial treatment
- ▶ Schooling and support of health workers



Children for Change

Project term since 2013

Region Greater Tzaneen, Limpopo Province

Target group 1,938 children and adolescents and 1,395 adults; all affected by poverty, many affected by HIV.

Objective Improving the physical and mental health of the children and their caregivers and boosting the economic resilience of their households.

Main activities

- ► Psychosocial and medical care in monthly home visits
- Self-help groups for HIV-positive children/ adults and mixed group activities
- ▶ Weekly exercise units to deal with trauma.
- ► Help with bureaucracy for government support services
- ► Group coaching on financial savings and lending models



Ilitha

Project term since 2018

Region East London, Eastern Cape province

Target group 966 children and adolescents and 125 parents; all poverty-stricken, many affected by HIV.

Objective Improving the physical and mental health of the children and their caregivers and better education and economic resilience of their households.

Main activities

- ► Psychosocial and medical care of HIVpositive and poverty-stricken children and their parents
- ➤ Distribution of breakfast, extracurricular learning support, counselling services and educational and recreational programmes
- ▶ Building a kindergarten
- ▶ Parent workshops on HIV/AIDS/ tuberculosis, child-raising, alcohol and drug use, gender-specific violence, handling money



▲ Home visits during which HIV tests are performed are vital for reducing the rate of HIV infections. CHoiCe

Spotlight (a) Children for Change project

Sindi* was born as the daughter of an HIV-positive mother in 2003. Unfortunately, her mother died when Sindi was just two years old. From then on, she grew up at her grandparents' but was always ill. A test showed that she was HIV-positive. She quickly improved thanks to the medicines.

Sindi started going to school at 7 years old. The school requested her birth certificate, but her grandmother didn't have one. The Induna (traditional chief) went with the grandmother to the school administrator to ask him to let Sindi into school. She was given permission, but the matter of documents became an annual challenge: Sindi was sent home every year because she couldn't present them. Every year, she felt embarrassed and humiliated since the other children teased her because of this. When Sindi was accepted in the Children for Change project in 2014, she was going

to school, but still didn't have a certificate. This took an emotional toll on her.

In 2018, Sindi stopped taking her medicines. She felt like that it was all for nothing and she didn't belong anywhere since she didn't have identity documents like other children. Because of this, she wouldn't even take her final exams and be able to care for herself.

The project's social worker stepped in. She went to the authorities to find out what could be done to help Sindi. They needed the mother's death certificate and Sindi's vaccination card. The social worker requested the mother's documents from the morgue. Then the authorities requested a DNA test that linked Sindi to one of her parents so that a birth certificate could be issued. Her father, who was still alive, was unemployed and had no money to pay

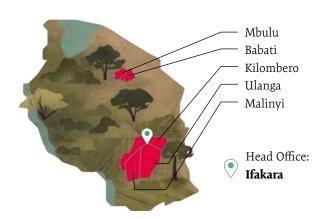
for the DNA test. The test which provided the necessary proof of family relation was funded by the project.

After an interview and an application process, which was assisted by the social worker, Sindi finally received her birth certificate in December 2020. She shed tears when she received it and said she now felt like a full-fledged member of society. She is highly motivated and now preparing for her final exams and takes her medicines daily, since now everything has a purpose again.

* Name was changed

Tanzania

Tanzania is characterised by huge inequalities despite being classified since 2020 as a middle-income country. The year saw an extraordinary rainy season and peaceful national elections. The impact of the COVID-19 pandemic on the population is unclear since there are no verified data from the government.



56,483 births in health care facilities within the programme area – that is an increase of 3,400 compared with the previous year.

Training for 476 health care professionals and community health workers.

436 newborns benefitted from the services of the Kangaroo Mother Care ward.

Here's how SolidarMed made a difference in Tanzania



Healthy newborns in Malinyi

Project term 2018 - 2021

Region Malinyi District

Target group Mothers and newborns.

Objective Improving health care and survival of newborns and (often teenage) pregnant women.

Main activities

- Knowledge transfer about sexual and reproductive as well as maternal and neonatal health through education and awareness-raising campaigns in remote villages and schools
- ➤ Training of peers, groups of mothers, community health workers, art groups, sporting events
- ► Improving health care quality and access to health care services through mobile clinics. Provision of services specifically for adolescents and newborns closer to their homes



Women, newborns and adolescents

Project term 2018 - 2021

Region Ulanga District

Target group Pregnant women, newborns and adolescents.

Objective Improving the health of pregnant women, newborns and adolescents.

Main activities

- ► Enhancing the infrastructure of health care facilities (renovation of an obstetrics ward in a health centre)
- ► Continuing education, supervision and provision of basic medical equipment
- ► Awareness-raising measures at schools and in communities to draw attention to health services
- ► Home visits by health workers



Rehabilitation of hydroelectric power plant

Project term 2020 – 2021

Region Kilombero District

Target group Mbingu Centre, led by the Franciscan Sisters of Charity with a health centre for 20,556 inhabitants, an orphanage with 70 orphans, a kindergarten and a girls' secondary school (440 schoolchildren).

Objective Ensuring the supply of electric power for vital health care services for the people in the catchment area.

Main activities

- ► Rehabilitation of the hydroelectric power plant by laying a weather-resistant steel pipe
- ▶ Training of a technical team
- ► Supervision and follow-up



▲ Registered nurse Habiba Nyagongo at the Kangaroo Mother Care unit takes care of a preterm infant. rl

Spotlight * Kangaroo Mother Care

The Kangaroo Mother Care (KMC) project in Malinyi District was launched in 2018. The aim of the project is to save the lives of as many premature infants as possible. 48% of deaths in children under 5 years in this area happen after premature births. Specific services for premature infants and low birthweight babies began in July 2019, after the construction of the KMC ward

at Lugala Hospital. SolidarMed provided the equipment for this simple intensive care unit and facilitated training of the clinical personnel and awareness-raising in the communities. The demand for these services is so great that the unit already had to be expanded in 2020. In 2019, 195 newborns benefited from these vital services; by 2020 this figure had already risen to 436. The

neonatal mortality rate dropped from 24% in 2019 to 14% in 2020. These successes were shared with the authorities all the way to the national level, and a scale-up of the concept is currently in the pipeline. ■

Benatus Sambili, Country Director

In 2020, the focus was on strengthening the four pillars of the programme. Better infrastructure and provision of medical

equipment and supplies were implemented to ensure access to medical care. In addition, we implemented health programmes which benefit hard-to-reach areas, thus creating more equitable conditions for the egregiously impoverished population. Furthermore, we strengthened already existing community groups and health workers through training and community-based outreach interventions. Another focus was assisting health workers to complete their studies and motivate

them to return to rural areas to apply their knowledge. Constant monitoring and dialogue with various stakeholders are needed to realign our existing projects with national and global contexts. We were able to achieve 90% of the original plan for the year despite the COVID-19-pandemic and floods which cut us off from some project areas for as long as four months.

Kenya

In Kenya, there are around 110,000 HIV-positive children and 660,000 AIDS orphans. In the region of Butere, in the west of the country, around 15% of the population are infected with HIV. In the Nafasi project, SolidarMed holistically supported 142 HIV-positive children and their families.

Butere. Kakamega County

92% of the closely monitored HIV-positive children had undetectable viral loads in 2020.

children attended school.

home visits by social



Nafasi – Help in Butere

Project running since 2015

Region Butere, Kakamega County

Target group 142 HIV-positive and poverty-stricken children and adolescents and their family members (780 beneficiaries in total).

Objective Improving physical and mental health for the poorest HIV-infected children and adolescents and their caregivers. Access to (vocational) training for HIV-infected and poverty-stricken children and adolescents.

Main activities

- ▶ Medical and psychological support and guidance of HIV-positive children and adolescents through home visits, monthly club meetings, adherence counselling
- ► Access to education through partial funding of tuition fees for schoolchildren and adolescents in vocational training and additional instruction during the long school holidays (this was severely restricted due to COVID-19 in 2020)



Spotlight (a) Youth camp

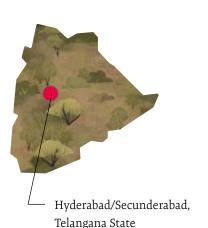
At the end of December, 54 HIV-positive adolescents met for a three-day, COVID-19 restriction-compliant camp on a school campus. In various workshops, they avidly learned and discussed together with experts about topics like sexual rights and health, gender-specific violence, alcohol and drugs, handling stigma and coming-out about their HIV status, challenges posed by taking their medicines daily, partnership and teenage pregnancies. Common meals, football matches, a film screening and their own talent show were all part of the varied programme. Over this three-day period, the campers formed new friendships, exchanged experiences, learned a lot and offered one another mutual encouragement. The participants were thrilled and for many, little things like a "real" shower, or their



own toothbrush were a highlight. Gatherings like these are vital for young people's physical and mental health and provide them long-term support on their paths. ■

India

In Hyderabad, SolidarMed gives HIV-infected and poverty-stricken children and adolescents the possibility to receive an education and vocational training and access to medical care. In 2020, the COVID-19 pandemic spurred on the digitalisation of vocational training courses.



Awareness-raising campaigns about HIV/AIDS, sexual health and human trafficking were run for adolescents and adults.

763

133 vocational training courses for adolescents with HIV were funded by our project.

During the lockdown, 1,483 food packages ensured survival families from the very poorest backgrounds.

CII

ASHA Window of Hope

Project running since 2017

Region Telangana State, India

Target group 400 HIV/AIDS and povertystricken children and adolescents and 257 parents.

Objective Making a life with dignity possible for children and adolescents from HIV and poverty-stricken families in Hyderabad.

Main activities

- ► Holistic support for HIV/AIDS-suffering children and their parents
- ► Promotion of school education by operating tutoring centres and funding tuition.
- ► Offering vocational training courses and workforce integration of adolescents.

Spotlight (a) Living with HIV

Ashwini was a good student and dreamed of getting a university degree to be able to give her family a life without poverty. When she completed the mandatory schooling period with the 10th form, both of her parents got sick. Diagnosis: AIDS. Ashwini's dream went up in smoke because the disease prevented her father and mother from working. She felt obliged to end her school career and started working as a day labourer on farms and in construction to feed herself and her parents. At the same time, she was pressured by pimps into the same fate as her mother, who had already been forced into sex work. At that time, luckily Ashwini came across our partner, John Foundation's field team. The John Foundation runs HIV/AIDS and human trafficking prevention campaigns. Thanks to the team's

tireless dedication, Ashwini was wrested from the grasp of the pimps. She lived for nine months in the SolidarMed-supported home for adolescents and trained to be a hairdresser/cosmetician. She received a guaranteed job offer while she was still in training and now has a fair and regular income which allows her to stand on her own two feet and support her sick parents. "I was living a life without hope, but ASHA Window of Hope gave me back a life full of hope", she said at her graduation ceremony. Armed with this hope and her clear focus, Ashwini can still go far – perhaps even to a university degree ...

Our vision

We are committed to a world where all people have equitable access to good and affordable health care.

Values

Solidarity

Our commitment is founded on solidarity and partnership. The name SolidarMed bears witness to this.

Social equity

We are committed to ensuring that all people can exercise their right to physical and mental health without discrimination, regardless of age, circumstance, gender, religion, place of residence or income.

Self-determined development

Health enables people to lead self-determined lives and realise their potential. We respect and promote the right to self-determined individual and social development.

Integrity

Professional competence, experience, trust and credibility form the basis and the capital of our work. SolidarMed behaves fairly, transparently and respectfully towards its employees, donors, partners and the local population.

Sustainability

We stand for reliable, binding and value-preserving development which balances social, ecological and economic concerns.

Bodies

Annual general assembly

The annual general meeting is the highest association body. It meets once a year. Its duties principally include enacting the articles of the Association, approving the annual report, the annual financial statement and the audit report and electing and dismissing the members of the Board and the President and Auditor.

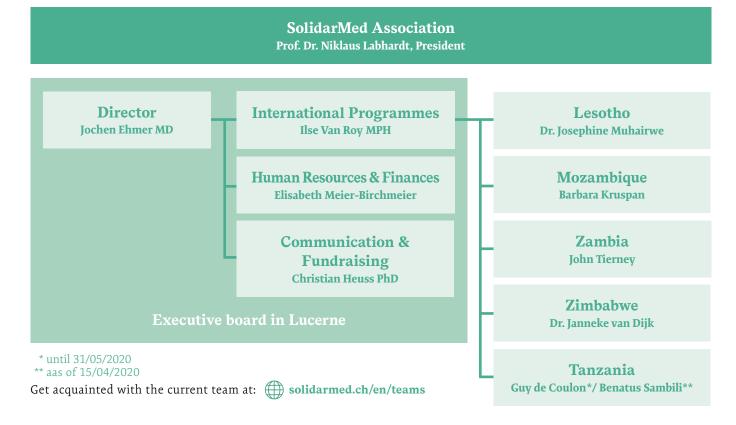
The Board of Directors

The Board of Directors represents the highest executive body and as such reports to the annual general meeting. The Board of Directors is responsible for electing the managing director, supervising the administrative office and approving the agenda, financial plan and annual budget

Head office

The administrative office carries out all of SolidarMed's activities in Switzerland and abroad according to the resolutions and guidelines of the annual general meeting and the Board of Directors. In particular, the administrative office is in charge of the planning and execution of SolidarMed's projects, programmes and activities, hiring the personnel in charge of the former, preparing the annual budget, fundraising and maintaining membership records and collecting membership dues. The programmes are implemented locally by the country offices together with our partners.

The number of employees at the administrative office in Lucerne as of year-end 2020 was 14.9 full-time positions (previous year: 13.3).



Members of the Board of Directors in 2020

- ▶ **President:** Niklaus Labhardt ①, Basel, Prof. Dr. med., professor and research group leader of Swiss TPH, senior physician in the department of infectious diseases & hospital epidemiology at the University Hospital Basel, since 2016; affiliations: Staff member, Swiss TPH
- ► Vice-President: Ruth Ospelt-Niepelt ②, Vaduz, economist, since 2013
- ► Markus Frei ③, Lucerne, Dr. med., specialist for tropical and general medicine FMH; since 2016
- ► Laura Frick **4**, economist, since 2020
- ► Guido Keel ⑤, Winterthur, Prof. Dr., institute director, IAM Institute for Applied Media Science ZHAW, since 2016
- ► Bettina Maeschli , Zurich, Director Swiss Hepatitis, since 2020
- ► Bernadette Peterhans ②, Binningen, MPH, department head post-graduate courses and studies Swiss TPH, since 2020; affiliations: Staff member of the Swiss TPH
- ► Robert van der Ploeg ^⑤, Dürnten, Dr. med. FMH for general internal medicine and tropical and travel medicine. since 2016
- ► Gregor Stadler ⁹, Uerikon, Dr. med. FMH specialist for general internal medicine, since 2013
- ▶ Maria Thiess [®], Lucerne, biologist, since 2009
- ► Hansjörg Widmer ¹0, Baar, economist, since 2013

According to the ZEWO requirements and §29 of the NPO code, affiliations representing potential conflicts of interests relevant to SolidarMed's activities are listed.

The members of the Board of Directors performed over 900 hours of volunteer work in 2020.



We are SolidarMed



▲ Lesotho team *sm*



▲ Mozambique team *sm*



▲ Zambia team *sm*



▲ Switzerland team *ob*



▲ Zimbabwe team *sm*



ightharpoonup Tanzania team sm

Effectiveness and efficiency

"What percentage of each franc I donate actually benefits the people in Africa directly?" We're often asked this justified question. The short answer: In 2020, the figure was over 83%. A comparatively high figure. But perhaps even more decisive than the question of efficiency is the question of the effectiveness of our programmes. Only if we consider both aspects can we assess the overall impact of an organisation.

SolidarMed develops projects through a systematic planning process in conjunction with our partners in the South and based on the specific local needs. After a thorough situational and problem analysis, we prepare an impact model: With which measures can we effectively and efficiently reach a health objective? Based on this impact hypothesis, we plan the programmes and their objectives. The results we achieve are measured using a standardised monitoring and evaluation system at both the quantitative and qualitative levels. This allows us to assess the effectiveness of our programmes and continuously improve them. Together with our local teams, we scientifically process our experience and inform the hospitals and authorities. Often, solutions validated by SolidarMed are integrated in national policy guidelines with a benefit for the entire country and the population at large.

SolidarMed also actively trains its employees and partner organisations in topics such as child protection, gender equality, protection from sexual harassment or prevention of corruption to guarantee the highest standards in effectiveness and integrity. Binding rules for partners, employees and contract partners formalize our "zero tolerance policy" in these areas. SolidarMed has also established independent complaint platforms and an internal control body to quickly identify indications of misconduct.

Professional management in the South and Lucerne, good organisation governance and honest and direct communication with sponsors and donors are needed so that we can make every franc you donate count as much as possible. SolidarMed's low administrative costs are a major incentive for us. For our sponsors and donors, they may serve as confirmation that SolidarMed handles the funds entrusted to it carefully and effectively. Thank you very much for your trust and support. For a future that will make a difference. ■

solidarmed.ch/en/integrity

Sustainable development goals

SolidarMed's focus in 2020 was once again the third goal on the United Nations' agenda for sustainable development (SDG): good health and well-being. In addition, SolidarMed contributes to a total of 13 of the 17

goals. The projects contribute, for instance, to improving gender equality or quality education.



With the total of 17 sustainable development goals, the United Nations intend to tackle urgent ecological, political and economic challenges by the year 2030.

Read more about the topic of SolidarMed and SDG: solidarmed.ch/en/sdg





Again more resources for projects

Despite a rough year, primarily characterised by the COVID-19 pandemic, we still managed to further intensify our project activities in the South. This enabled SolidarMed to reach a very large number of people in the project areas during this trying time.

Thanks to the trust of existing and new financing partners, along with the support of many private patrons, even during this very hard year, we managed to increase our purpose-specific income to CHF 12.2 million and carry out project activities in the South totalling CHF 9.5 million. Public sector funding (Swiss Agency for Development and Cooperation SDC and the Liechtenstein Development Service LED) increased by CHF 660,000.

As of 1 January 2020, the Zewo-certified Aids & Child Foundation has transferred its projects, project responsibilities and their assets to SolidarMed. These resources will now be used by SolidarMed to carry on and develop their projects in the spirit of the Aids & Child Foundation goals. It includes assets of CHF 4.0 million, short-

term liabilities of CHF 0.1 million along with organisational capital of CHF 3.9 million. Therefore, no direct comparison between 2020 figures and previous year's figures is possible.

In 2020, around CHF 383,000 purposespecific donations were made for subsequent years which were set aside in the purpose-specific fund capital for future use.

Following a major market slump in the spring, the stock market recovered, generating a profit of CHF 84,000. Of this, CHF 56,645 were allocated to the currency fluctuation fund. This allows us to cover any losses on securities amidst a poor market year.

Even in the challenging COVID-19 year of 2020, SolidarMed kept its work efficient and lean: The cost of fundraising remained low at 13.2 percent and the cost of administration was only 3.6 percent. Out of every CHF 100.00, CHF 83.20 went straight to programmes in the South and North.



Elisabeth Meier-Birchmeier Head of Human Resources & Finances

Note:

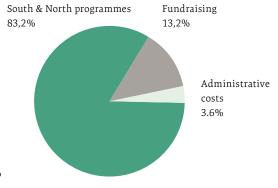
The annual financial statement including the auditor's report and annexes can be found at solidarmed.ch



Origin of funds 2020

Private and major donors 64.5% LED contributions 6.2% SDC contributions 29.3%

Use of funds 2020



Balance sheet as of 31.12.20

	2020		2019	
	CHF	%	CHF	%
Assets				
Current assets				
Cash and cash equivalents	7,730,676		4,144,745	
Assets held for trading at quoted market price	3,669,440		3,095,153	
Other short-term receivables	380,371	_	200,308	
Accounts receivables from projects (Project advances)	36,045		109,851	
Prepaid expenses	29,301		18,501	
	11,845,833	99.9	7,568,558	99.8
Fixed assets				
Plant and equipment	13,102		15,101	
Other investments	1		1	
	13,103	0.1	15,102	0.2
Total assets	11,858,936	100	7,583,660	100
Liabilities				
Short-term liabilities				
Liabilities from sales and services	98,740		239,598	
Accrued expenses	274,438	_	208,414	
	373,178	3.1	448,012	5.9
Long-term liabilities				
Provisions	162,842		175,642	
	162,842	1.4	175,642	2.3
Funds reserved for projects				
SDC mandates/project contributions	2,649	_	-30,000	
LED projects	641,015		785,422	
SolidarMed projects	1,394,092		891,088	
	2,037,756	17.2	1,646,510	21.7

2020		2019	
CHF	%	CHF	%
881,633		881,633	
454,645		400,000	
3,676,477		0	
2,968,704		2,695,241	
1,303,701		1,336,622	
9,285,160	78.3	5,313,496	70.1
11,858,936	100	7,583,660	100
	881,633 454,645 3,676,477 2,968,704 1,303,701 9,285,160	CHF % 881,633 454,645 3,676,477 2,968,704 1,303,701 9,285,160 78.3	CHF % CHF 881,633 881,633 454,645 400,000 3,676,477 0 2,968,704 2,695,241 1,303,701 1,336,622 9,285,160 78.3 5,313,496

Income statement as of 1.1. – 31.12.20

Income

Donations. legacies. membership fees	1,579,331	12.9	1,973,340	18.8
Purpose specific income				
SolidarMed projects	6,294,995		4,851,262	
	6,294,995	51.6	4,851,262	46.2
Public sector contributions				
SDC programme contribution	2,730,000		2,730,000	
SDC mandates/project contributions	840,617		120,000	
LED Zambia	764,150		823,715	
	4,334,767	35.5	3,673,715	35.0
Other income	1,301	0.0	367	0.0
Total income	12,210,394	100	10,498,684	100

	2020		2019	
	CHF	%	CHF	%
Expenses				
South Programme				
Personnel expenses project management - Switzerland	-938,313		-802,610	
Project visits	-9,328	_	-54,832	
Share of office costs and depreciation	-57,839		-37,264	
SolidarMed projects	-7,033,882		-6,886,779	
SDC mandates/project contributions	-723,304	_	-150,000	
LED Zambia projects	-796,979	_	-600,323	
	-9,559,645	80.4	-8,531,807	80.0
North Programme				
Personnel expenses	-238,525		-208,801	
Public relations	-67,541	_	-241,083	
Share of office costs (incl. IT) and depreciation	-29,893	-	-26,825	
	-335,959	2.8	-476,709	4.5
Fundraising				
Personnel expenses	-564,678		-485,713	
Fundraising	-679,081	-	-508,579	
General material costs (including share of office costs/IT/depreciation)	-321,745	-	-254,336	
<u> </u>	-1,565,505	13.2	-1,248,628	11.7
Administrative expenses				
Personnel expenses	-317,285		-309,097	
Association work	-9,332	=	-4,786	
Office and administration expenses	-47,269	_	-51,371	
Travel and representation expenses	-4,033		-8,120	
Memberships	-9,837	-	-6,415	
Share of office costs (incl. IT) depreciation	-35,615	-	-32,344	
	-423,371	3.6	-412,134	3.9
Total operating expenses	-11,884,479	100	-10,669,278	100

	2020	2019
	CHF	CHF
Operating result	325,915	-170,595
Financial income		
Income from interest and securities	185,325	365,004
Expenses for interest and securities	-101,305	-30,971
	84,020	334,033
Extraordinary income		
Extraordinary income	32,310	0
Result before changes to project funds	442,244	163,438
Statement of changes to restricted project funds	-383,768	-205,593
Annual result (before changes to organisational capital)	58,476	-42,155
Withdrawal from organisational capital	335,818	397,745
Allocation to paid-up and acquired capital	0	0
Allocation to fund 1 - unrestricted funds	-339,648	-85,590
Allocation to currency fluctuation fund	-54,645	-270,000
Total allocations / appropriations	-58,476	42,155
Result after allocation to organisational capital	0	0

Thank you for your support!

"Thinking with your heart is the right way for everyone", Albert Schweitzer once said. The countless private individuals and institutions who in 2020 worked with us for the needs in rural Africa and India were acting in the spirit of this motto. Many thanks! Unfortunately, we don't have enough room to mention all our donors by name, which is why we only listed institutions with an annual donation of 1,000 francs or more. But our thanks nonetheless go out to everyone we could not mention or who did not wish to be named. Because every donation makes a difference.



Lisbeth PembeleProject partnerships

Freiburg; City of Lucerne, City of Opfikon; City of Rapperswil-Jona; City of Schlieren; City of St. Gallen; City of Zurich; Municipality of Arlesheim; Municipality of Baar; Municipality of Bettingen; Municipality of Binningen; Municipality of Bottmingen; Municipality of Küsnacht ZH; Municipality of Maur; Municipality of Riehen; Municipality of Schaan; Municipality of Vaduz.

Foundations Christa Foundation; COFRA



Public sector Swiss Agency for Development

and Cooperation SDC; Liechtenstein Develop-

ment Service LED; Bureau of Foreign Affairs of

Glarus; Canton of Grisons; Canton of Lucerne;

Canton of Thurgau; Canton of Zurich; City of

the Principality of Liechtenstein; Canton of

Aargau; Canton of Basel-City; Canton of

Companies and Associations Acorus Treuhand AG, Meggen; Beco Immobilien AG, Niederteu-

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Legal bases

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In keeping with the core philosophy and values stated in the mission statement, SolidarMed promotes primary medical care in Southern countries and sensitises the public to topics concerned with international health and solidarity.

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◆ The picture on the front page shows the 16-year old Mariam Musa Majiji with her baby. The image was captured by photographer Roshni Lodhia (picture on the left) at the Kangaroo Mother Care Unit in Lugala, Tanzania. rl

